



Statement of Activities for July 1, 2023 - June 30, 2024

Revenue

Foundations	\$2,328,284
Individuals	\$725,150
Universities, NGO Partners & Corporations	\$495,305
Contract for Service	\$190,082
Government & Tribal	\$265,158
Bi- & Multi-laterals	\$60,685
Investment Return/Other Income	\$146,089
Total Fiscal Year Revenue	\$4,210,753

Expenses

Program	\$2,851,789
Administration	\$658,494
Development	\$224,834
Total Fiscal Year Expenses	\$3,735,117

Change in Net Assets **\$475,636**